



GOBIERNO DEL ESTADO
DE OAXACA

Anexo 4. Calendario de Ingresos

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	103,000,967,838.00	7,049,747,683.00	10,474,997,905.00	8,793,951,563.00	8,870,332,152.00	9,111,376,108.00	11,645,700,169.00	7,164,894,481.00	8,774,262,761.00	9,421,623,970.00	6,285,844,544.00	6,794,599,998.00	8,613,636,504.00
INGRESOS DE GESTIÓN	5,223,656,512.00	845,514,143.00	398,776,217.00	588,713,607.00	315,012,821.00	528,247,227.00	239,451,102.00	578,240,008.00	271,078,608.00	611,849,049.00	212,491,673.00	429,747,090.00	204,534,967.00
IMPUESTOS	2,172,361,309.00	396,618,998.00	59,219,188.00	293,952,752.00	50,465,460.00	303,674,270.00	40,121,180.00	323,894,941.00	45,533,984.00	324,091,912.00	31,574,876.00	264,384,928.00	38,828,820.00
Impuestos sobre los Ingresos	76,904,858.00	12,227,678.00	4,241,298.00	9,843,674.00	1,384,423.00	11,253,414.00	1,599,425.00	11,199,581.00	1,321,823.00	12,232,294.00	816,794.00	9,549,254.00	1,235,200.00
Sobre Rifas, Loterías, Sorteos y Concursos	6,315,993.00	289,870.00	3,241,108.00	256,936.00	263,097.00	400,007.00	448,367.00	254,038.00	367,570.00	477,943.00	87,192.00	119,697.00	110,168.00
Sobre Diversiones y Espectáculos Públicos	3,405,426.00	267,990.00	431,942.00	86,789.00	270,372.00	351,348.00	360,445.00	45,073.00	324,705.00	280,080.00	163,362.00	178,584.00	644,736.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	66,490,915.00	11,561,157.00	548,289.00	9,398,156.00	847,005.00	10,400,483.00	765,421.00	10,789,887.00	629,548.00	11,354,386.00	566,240.00	9,150,279.00	480,064.00
Sobre las Demasías Caducas	692,524.00	108,661.00	19,959.00	101,793.00	3,949.00	101,576.00	25,192.00	110,583.00	0.00	119,885.00	0.00	100,694.00	232.00
Impuestos sobre el Patrimonio	19,654,178.00	2,735,348.00	1,788,796.00	1,992,824.00	2,017,927.00	2,001,367.00	1,362,390.00	1,734,251.00	1,690,805.00	1,352,096.00	751,997.00	725,335.00	1,501,042.00
Sobre Tenencia o Uso de Vehículos	19,654,178.00	2,735,348.00	1,788,796.00	1,992,824.00	2,017,927.00	2,001,367.00	1,362,390.00	1,734,251.00	1,690,805.00	1,352,096.00	751,997.00	725,335.00	1,501,042.00
Impuestos sobre la Producción, el Consumo y las Transacciones	177,835,851.00	28,149,127.00	2,259,373.00	28,531,465.00	2,316,238.00	29,974,618.00	1,957,352.00	25,605,001.00	1,693,571.00	28,641,363.00	2,033,135.00	25,260,326.00	1,414,282.00
Sobre la Adquisición de Vehículos de Motor Usados	10,491,206.00	1,104,218.00	1,190,439.00	980,355.00	1,055,249.00	986,771.00	799,566.00	771,325.00	1,048,106.00	883,153.00	511,080.00	614,903.00	546,041.00



GOBIERNO DEL ESTADO
DE OAXACA

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Sobre la Prestación de Servicios de Hospedaje	156,552,647.00	25,246,246.00	1,068,934.00	25,752,443.00	1,260,989.00	27,189,180.00	1,157,786.00	23,035,009.00	645,465.00	25,959,543.00	1,522,055.00	22,846,756.00	868,241.00
Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	10,791,998.00	1,798,663.00	0.00	1,798,667.00	0.00	1,798,667.00	0.00	1,798,667.00	0.00	1,798,667.00	0.00	1,798,667.00	0.00
Impuestos sobre Nóminas y Asimilables	1,557,396,848.00	301,330,761.00	15,763,823.00	220,004,270.00	18,459,287.00	231,079,668.00	14,241,905.00	250,365,548.00	17,992,916.00	255,118,847.00	9,641,992.00	207,417,203.00	15,980,628.00
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,557,396,848.00	301,330,761.00	15,763,823.00	220,004,270.00	18,459,287.00	231,079,668.00	14,241,905.00	250,365,548.00	17,992,916.00	255,118,847.00	9,641,992.00	207,417,203.00	15,980,628.00
Impuestos Ecológicos	34,081,715.00	5,055,721.00	2,924.00	3,463,020.00	396,223.00	6,043,709.00	193,024.00	7,882,832.00	31,880.00	6,269,536.00	16,687.00	4,682,284.00	43,875.00
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	34,081,715.00	5,055,721.00	2,924.00	3,463,020.00	396,223.00	6,043,709.00	193,024.00	7,882,832.00	31,880.00	6,269,536.00	16,687.00	4,682,284.00	43,875.00
Accesorios de Impuestos	15,600,766.00	968,387.00	978,080.00	743,950.00	1,566,971.00	1,243,067.00	1,224,669.00	1,380,047.00	1,430,936.00	1,329,662.00	993,927.00	954,737.00	2,786,333.00
Otros Impuestos	290,887,092.00	46,151,976.00	34,184,894.00	29,373,549.00	24,324,391.00	22,078,427.00	19,542,415.00	25,727,681.00	21,372,053.00	19,148,114.00	17,320,344.00	15,795,789.00	15,867,459.00
Impuesto para el Desarrollo Social	290,887,092.00	46,151,976.00	34,184,894.00	29,373,549.00	24,324,391.00	22,078,427.00	19,542,415.00	25,727,681.00	21,372,053.00	19,148,114.00	17,320,344.00	15,795,789.00	15,867,459.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00



GOBIERNO DEL ESTADO
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(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	2,709,791,678.00	427,189,784.00	316,420,638.00	271,886,087.00	242,446,334.00	204,361,315.00	180,887,596.00	238,139,368.00	197,823,006.00	177,237,888.00	160,319,765.00	146,208,252.00	146,871,645.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	47,673,915.00	2,999,445.00	2,556,362.00	2,956,955.00	2,775,799.00	3,010,578.00	4,253,192.00	9,946,671.00	3,798,541.00	3,671,260.00	4,847,085.00	3,540,221.00	3,317,806.00
Secretaría de las Culturas y Artes	2,848,021.00	86,048.00	163,668.00	311,588.00	297,577.00	238,306.00	235,935.00	395,872.00	115,995.00	211,563.00	172,262.00	214,008.00	405,199.00
Museos	187,093.00	19,716.00	16,960.00	17,321.00	14,679.00	12,316.00	11,223.00	18,371.00	10,508.00	11,351.00	16,313.00	17,628.00	20,707.00
Teatros	2,402,769.00	58,975.00	139,351.00	275,662.00	257,544.00	190,665.00	175,708.00	342,176.00	100,075.00	190,787.00	148,592.00	171,817.00	351,417.00
Casa de la Cultura Oaxaqueña	58,124.00	3,344.00	3,344.00	6,566.00	3,344.00	3,344.00	11,065.00	3,344.00	1,399.00	1,399.00	3,344.00	6,566.00	11,065.00
Centro de las Artes de San Agustín	200,035.00	4,013.00	4,013.00	12,039.00	22,010.00	31,981.00	37,939.00	31,981.00	4,013.00	8,026.00	4,013.00	17,997.00	22,010.00
Secretaría de Administración	44,825,894.00	2,913,397.00	2,392,694.00	2,645,367.00	2,478,222.00	2,772,272.00	4,017,257.00	9,550,799.00	3,682,546.00	3,459,697.00	4,674,823.00	3,326,213.00	2,912,607.00
Instalaciones y Edificios Públicos	4,513,695.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,141.00	376,144.00



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Archivo General del Estado	189,334.00	7,073.00	11,440.00	0.00	0.00	7,402.00	9,867.00	0.00	75,264.00	78,287.00	0.00	0.00	1.00
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(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Jardín Etnobotánico	15,686,053.00	1,282,215.00	1,141,720.00	1,279,314.00	1,190,165.00	1,268,669.00	1,283,737.00	1,611,758.00	1,249,328.00	1,255,510.00	1,111,546.00	1,603,222.00	1,408,869.00
Centro Cultural y Convenciones de Oaxaca	16,034,551.00	385,101.00	569,019.00	518,123.00	321,194.00	473,648.00	478,985.00	6,809,427.00	1,699,260.00	667,200.00	2,720,122.00	679,471.00	713,001.00
Centro Gastronómico de Oaxaca	616,142.00	0.00	42,560.00	28,500.00	42,560.00	28,500.00	42,560.00	204,222.00	42,560.00	28,500.00	42,560.00	28,500.00	85,120.00
Planetario Nundehui	242,270.00	15,300.00	21,943.00	29,334.00	30,731.00	28,583.00	23,461.00	3,465.00	10,122.00	20,586.00	22,653.00	23,098.00	12,994.00
Auditorio Guelaguetza	7,543,848.00	847,567.00	229,871.00	413,955.00	517,431.00	589,329.00	1,802,506.00	545,786.00	229,871.00	1,033,473.00	401,801.00	615,781.00	316,477.00
Otros Bienes de dominio publico	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Derechos por Prestación de Servicios	2,614,579,613.00	418,712,119.00	308,245,590.00	265,102,847.00	236,191,361.00	196,938,618.00	172,194,925.00	221,686,615.00	186,676,908.00	169,906,476.00	154,322,823.00	141,931,640.00	142,669,691.00
Administración Pública	5,587,376.00	132,055.00	123,137.00	174,766.00	525,180.00	880,541.00	398,877.00	1,007,087.00	849,424.00	1,106,643.00	237,372.00	94,105.00	58,189.00
Comunes	5,587,376.00	132,055.00	123,137.00	174,766.00	525,180.00	880,541.00	398,877.00	1,007,087.00	849,424.00	1,106,643.00	237,372.00	94,105.00	58,189.00
Servicios comunes de las Dependencias y Entidades	5,587,376.00	132,055.00	123,137.00	174,766.00	525,180.00	880,541.00	398,877.00	1,007,087.00	849,424.00	1,106,643.00	237,372.00	94,105.00	58,189.00
Secretaría de Gobierno	36,751,663.00	23,903,925.00	76,699.00	239,255.00	5,171,275.00	1,552,142.00	333,472.00	3,440,825.00	113,617.00	270,435.00	328,343.00	627,073.00	694,602.00
Coordinación Estatal de Protección Civil y Gestión de Riesgos	36,738,787.00	23,902,881.00	75,655.00	238,211.00	5,170,231.00	1,550,924.00	332,428.00	3,439,781.00	112,573.00	269,391.00	327,299.00	626,029.00	693,384.00



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Servicios Gobierno	Secretaría de	12,876.00	1,044.00	1,044.00	1,044.00	1,044.00	1,218.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,218.00	
Secretaría de Seguridad Pública y Protección Ciudadana		390,665,945.00	32,452,749.00	32,415,766.00	32,316,735.00	32,577,170.00	32,743,390.00	32,492,659.00	32,509,623.00	32,770,928.00	32,735,268.00	32,513,601.00	32,614,481.00	32,523,575.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Seguridad Pública	7,136,225.00	456,615.00	441,072.00	399,393.00	583,105.00	805,664.00	540,212.00	571,775.00	809,306.00	768,841.00	546,282.00	647,445.00	566,515.00
Seguridad y Vigilancia	381,515,376.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00	31,792,948.00
Vialidad	2,014,344.00	203,186.00	181,746.00	124,394.00	201,117.00	144,778.00	159,499.00	144,900.00	168,674.00	173,479.00	174,371.00	174,088.00	164,112.00
Secretaría de Salud	3,024,477.00	304,343.00	367,659.00	479,736.00	353,464.00	262,359.00	310,072.00	402,744.00	140,051.00	95,490.00	118,156.00	122,399.00	68,004.00
Vigilancia y Control Sanitario	3,024,477.00	304,343.00	367,659.00	479,736.00	353,464.00	262,359.00	310,072.00	402,744.00	140,051.00	95,490.00	118,156.00	122,399.00	68,004.00
Atención en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de las Infraestructuras y Comunicaciones	235,128,879.00	26,645,077.00	23,333,850.00	25,385,802.00	17,952,305.00	16,229,231.00	17,212,256.00	28,008,459.00	18,194,810.00	18,884,683.00	14,523,483.00	14,445,565.00	14,313,358.00
Relacionados con Obra Pública	5,972,220.00	1,159,979.00	1,006,179.00	895,479.00	400,287.00	350,387.00	357,387.00	322,087.00	315,887.00	308,887.00	295,887.00	284,887.00	274,887.00
Servicios por Supervisión de Obra Pública	56,552,515.00	11,686,283.00	8,351,368.00	9,914,175.00	3,634,395.00	1,093,586.00	1,350,826.00	12,340,432.00	3,197,307.00	4,661,847.00	107,432.00	107,432.00	107,432.00
Regularización de la Tenencia de la Tierra Urbana	2,750,993.00	111,404.00	139,615.00	146,912.00	260,627.00	260,384.00	264,640.00	268,531.00	260,141.00	257,465.00	282,151.00	287,015.00	212,108.00
Agua, Alcantarillado y Drenaje	169,853,151.00	13,687,411.00	13,836,688.00	14,429,236.00	13,656,996.00	14,524,874.00	15,239,403.00	15,077,409.00	14,421,475.00	13,656,484.00	13,838,013.00	13,766,231.00	13,718,931.00
Sistema Operador de los Servicios de Agua Potable y Alcantarillado	87,341,886.00	7,278,496.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00	7,278,490.00



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Comisión Estatal del Agua para el Bienestar	82,511,265.00	6,408,915.00	6,558,198.00	7,150,746.00	6,378,506.00	7,246,384.00	7,960,913.00	7,798,919.00	7,142,985.00	6,377,994.00	6,559,523.00	6,487,741.00	6,440,441.00
Secretaría de Movilidad	1,281,717,616.00	233,704,163.00	170,236,573.00	134,529,993.00	118,103,428.00	90,914,910.00	75,249,404.00	80,272,378.00	100,743,548.00	81,285,730.00	69,516,062.00	62,986,816.00	64,174,611.00
Transporte Público	54,470,131.00	2,950,984.00	3,353,232.00	4,411,638.00	4,963,003.00	4,961,920.00	4,506,680.00	5,191,449.00	4,754,994.00	4,470,663.00	4,675,604.00	4,398,253.00	5,831,711.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Control vehicular	1,227,247,485.00	230,753,179.00	166,883,341.00	130,118,355.00	113,140,425.00	85,952,990.00	70,742,724.00	75,080,929.00	95,988,554.00	76,815,067.00	64,840,458.00	58,588,563.00	58,342,900.00
Secretaría de las Culturas y Artes	3,340,318.00	684,064.00	228,006.00	16,356.00	684,064.00	16,356.00	16,356.00	945,627.00	16,356.00	16,356.00	684,064.00	16,356.00	16,357.00
Taller de Artes Plásticas	302,775.00	40,593.00	16,275.00	16,275.00	40,593.00	16,275.00	16,275.00	50,796.00	16,275.00	16,275.00	40,593.00	16,275.00	16,275.00
Centro de Iniciación Musical de Oaxaca	424,272.00	81.00	211,731.00	81.00	81.00	81.00	81.00	211,731.00	81.00	81.00	81.00	81.00	81.00
Casa de la Cultura Oaxaqueña	2,613,270.00	643,390.00	0.00	0.00	643,390.00	0.00	0.00	683,100.00	0.00	0.00	643,390.00	0.00	0.00
Otros Servicios de la Secretaría de las Culturas y Artes	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Secretaría de Bienestar, Tequio e Inclusión	2,776,790.00	131,953.00	206,920.00	210,300.00	238,712.00	302,256.00	250,998.00	178,160.00	212,578.00	262,769.00	271,442.00	255,925.00	254,777.00
Atención Social	2,776,790.00	131,953.00	206,920.00	210,300.00	238,712.00	302,256.00	250,998.00	178,160.00	212,578.00	262,769.00	271,442.00	255,925.00	254,777.00
Secretaría de Fomento Agroalimentario y Desarrollo Rural	760,932.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00



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DE OAXACA

Control Zoonosario	760,932.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00	63,411.00
Secretaría de Finanzas	103,105,965.00	8,295,639.00	11,553,114.00	10,892,872.00	9,592,072.00	8,778,306.00	8,176,613.00	8,170,829.00	7,840,016.00	7,550,227.00	7,363,348.00	7,359,847.00	7,533,082.00
Fiscales	2,904,772.00	900,128.00	188,454.00	162,368.00	196,284.00	192,862.00	195,948.00	571,557.00	295,147.00	199,545.00	909.00	819.00	751.00
Catastrales	100,201,193.00	7,395,511.00	11,364,660.00	10,730,504.00	9,395,788.00	8,585,444.00	7,980,665.00	7,599,272.00	7,544,869.00	7,350,682.00	7,362,439.00	7,359,028.00	7,532,331.00
Secretaría de Administración	212,969.00	7,905.00	14,162.00	7,677.00	20,286.00	25,793.00	13,511.00	14,384.00	14,778.00	16,704.00	24,387.00	29,348.00	24,034.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Constancias y Permisos	158,413.00	4,677.00	8,322.00	5,233.00	10,235.00	8,270.00	11,760.00	12,034.00	10,347.00	15,245.00	23,616.00	25,058.00	23,616.00
Archivísticos	54,556.00	3,228.00	5,840.00	2,444.00	10,051.00	17,523.00	1,751.00	2,350.00	4,431.00	1,459.00	771.00	4,290.00	418.00
Secretaría de Honestidad, Transparencia y Función Pública	16,355,442.00	1,778,869.00	1,231,714.00	898,277.00	3,305,837.00	917,584.00	783,201.00	879,984.00	941,200.00	1,524,933.00	1,160,536.00	1,211,393.00	1,721,914.00
Inspección y Vigilancia	12,607,953.00	1,470,136.00	842,056.00	647,589.00	2,642,366.00	554,073.00	570,078.00	644,496.00	688,232.00	1,277,285.00	775,872.00	996,750.00	1,499,020.00
Constancias de Responsabilidad Administrativa	3,747,489.00	308,733.00	389,658.00	250,688.00	663,471.00	363,511.00	213,123.00	235,488.00	252,968.00	247,648.00	384,664.00	214,643.00	222,894.00
Secretaría de Desarrollo Económico	11,129,207.00	0.00	119,350.00	175,820.00	256,870.00	273,850.00	238,890.00	9,336,912.00	232,890.00	213,725.00	196,200.00	84,700.00	0.00
Capacitación y Productividad	2,055,755.00	0.00	119,350.00	175,820.00	256,870.00	273,850.00	238,890.00	263,460.00	232,890.00	213,725.00	196,200.00	84,700.00	0.00
Ferías, exposiciones y eventos de promoción comercial	9,073,452.00	0.00	0.00	0.00	0.00	0.00	0.00	9,073,452.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	21,963,065.00	0.00	0.00	0.00	0.00	2,986,546.00	0.00	18,976,519.00	0.00	0.00	0.00	0.00	0.00



GOBIERNO DEL ESTADO
DE OAXACA

Eventos Lunes del Cerro	21,963,065.00	0.00	0.00	0.00	0.00	2,986,546.00	0.00	18,976,519.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Medio Ambiente, Biodiversidad, Energías y Sostenibilidad	245,641,892.00	69,720,147.00	46,778,356.00	37,502,483.00	28,957,385.00	19,639,853.00	16,180,415.00	16,810,396.00	1,564,955.00	4,956,304.00	1,392,877.00	1,393,297.00	745,424.00
Ecológicos	245,641,892.00	69,720,147.00	46,778,356.00	37,502,483.00	28,957,385.00	19,639,853.00	16,180,415.00	16,810,396.00	1,564,955.00	4,956,304.00	1,392,877.00	1,393,297.00	745,424.00
Consejería Jurídica y Asistencia Legal del Estado	238,307,003.00	20,483,330.00	20,635,036.00	18,665,084.00	17,296,035.00	20,319,226.00	19,167,112.00	19,432,053.00	21,449,951.00	20,643,149.00	20,620,481.00	19,531,945.00	20,063,601.00
Registro Civil	116,059,218.00	10,300,671.00	10,205,210.00	8,036,620.00	9,165,783.00	8,147,689.00	8,625,064.00	10,182,752.00	11,279,600.00	10,226,056.00	9,919,008.00	9,978,879.00	9,991,886.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto Registral	97,233,517.00	8,006,300.00	8,201,185.00	7,636,548.00	5,857,345.00	9,319,937.00	8,381,658.00	7,527,185.00	8,214,580.00	8,845,013.00	9,122,855.00	7,971,475.00	8,149,436.00
Notarial	7,010,052.00	786,302.00	548,834.00	537,107.00	580,636.00	575,321.00	573,355.00	554,696.00	562,188.00	599,524.00	558,601.00	565,876.00	567,612.00
Publicaciones	11,918,853.00	921,974.00	1,199,655.00	2,146,117.00	1,233,561.00	1,834,270.00	812,061.00	840,640.00	586,115.00	586,115.00	586,115.00	586,115.00	586,115.00
Servicios Consejería Jurídica y Asistencia Legal	5,941,508.00	458,096.00	458,112.00	301,418.00	443,510.00	396,192.00	774,974.00	326,780.00	794,982.00	361,796.00	427,496.00	429,600.00	768,552.00
Comisión de Límites	143,855.00	9,987.00	22,040.00	7,274.00	15,200.00	45,817.00	0.00	0.00	12,486.00	24,645.00	6,406.00	0.00	0.00
Secretaría de Educación Pública de Oaxaca	18,110,074.00	404,489.00	861,837.00	3,544,280.00	1,093,867.00	1,032,864.00	1,307,678.00	1,237,224.00	1,528,395.00	280,649.00	5,309,060.00	1,094,979.00	414,752.00
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	18,110,074.00	404,489.00	861,837.00	3,544,280.00	1,093,867.00	1,032,864.00	1,307,678.00	1,237,224.00	1,528,395.00	280,649.00	5,309,060.00	1,094,979.00	414,752.00



GOBIERNO DEL ESTADO
DE OAXACA

Derechos por la Prestación de Servicios Educativos	20,910,905.00	2,254,321.00	1,753,248.00	921,016.00	737,366.00	1,728,147.00	2,211,013.00	3,660,105.00	4,170,417.00	1,335,941.00	1,098,693.00	688,007.00	352,631.00
Educación Básica	3,381,933.00	54,346.00	58,670.00	45,528.00	35,050.00	118,838.00	128,623.00	934,300.00	492,675.00	456,193.00	505,150.00	473,052.00	79,508.00
Instituto Estatal de Educación Pública de Oaxaca	3,381,933.00	54,346.00	58,670.00	45,528.00	35,050.00	118,838.00	128,623.00	934,300.00	492,675.00	456,193.00	505,150.00	473,052.00	79,508.00
Educación Media Superior	12,706,113.00	1,871,176.00	795,311.00	464,134.00	321,670.00	1,271,149.00	1,461,876.00	2,029,116.00	3,341,057.00	527,739.00	450,216.00	114,889.00	57,780.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	2,272,086.00	689,881.00	210,646.00	34,591.00	24,601.00	25,609.00	69,449.00	69,296.00	599,359.00	220,536.00	269,048.00	43,949.00	15,121.00
Colegio de Bachilleres del Estado de Oaxaca	7,723,974.00	809,196.00	539,949.00	224,684.00	213,402.00	1,191,792.00	1,001,281.00	1,746,896.00	1,493,388.00	227,948.00	174,003.00	64,360.00	37,075.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	2,710,053.00	372,099.00	44,716.00	204,859.00	83,667.00	53,748.00	391,146.00	212,924.00	1,248,310.00	79,255.00	7,165.00	6,580.00	5,584.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Sistema de Estudios Tecnológicos	1,244,914.00	56,656.00	85,932.00	124,723.00	151,595.00	116,931.00	103,843.00	207,584.00	187,747.00	34,363.00	66,548.00	38,333.00	70,659.00
Instituto Tecnológico de Teposcolula	319,270.00	3,057.00	15,421.00	58,274.00	39,093.00	93,125.00	44,294.00	16,289.00	5,379.00	3,387.00	13,956.00	13,527.00	13,468.00
Universidad Tecnológica de la Sierra Sur	86,608.00	1,479.00	16,217.00	2,893.00	5,680.00	1,538.00	1,674.00	8,136.00	15,624.00	7,998.00	24,546.00	463.00	360.00
Instituto Tecnológico San Miguel el Grande	199,800.00	18,465.00	12,033.00	6,148.00	9,154.00	6,664.00	12,104.00	30,919.00	28,751.00	769.00	22,841.00	16,123.00	35,829.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	292,681.00	31,291.00	36,036.00	47,221.00	9,237.00	10,627.00	32,535.00	107,030.00	9,341.00	3,018.00	3,607.00	1,963.00	775.00



GOBIERNO DEL ESTADO
DE OAXACA

Universidad Politécnica de Nochixtlán "Abraham Castellanos"	346,555.00	2,364.00	6,225.00	10,187.00	88,431.00	4,977.00	13,236.00	45,210.00	128,652.00	19,191.00	1,598.00	6,257.00	20,227.00
Sistema de Universidades Estatales de Oaxaca	3,577,945.00	272,143.00	813,335.00	286,631.00	229,051.00	221,229.00	516,671.00	489,105.00	148,938.00	317,646.00	76,779.00	61,733.00	144,684.00
Universidad Tecnológica de la Mixteca	1,117,353.00	87,930.00	190,124.00	81,593.00	55,936.00	45,520.00	179,214.00	179,454.00	37,496.00	175,551.00	16,209.00	17,592.00	50,734.00
Universidad del Mar	685,092.00	21,541.00	237,361.00	71,029.00	42,862.00	45,239.00	64,539.00	85,966.00	43,063.00	44,664.00	13,005.00	13,559.00	2,264.00
Universidad del Istmo	383,210.00	51,094.00	78,929.00	38,251.00	46,129.00	23,054.00	41,807.00	25,312.00	23,856.00	22,324.00	14,515.00	8,719.00	9,220.00
Universidad del Papaloapan	304,487.00	9,172.00	65,156.00	28,164.00	29,848.00	25,465.00	77,190.00	18,643.00	12,515.00	19,381.00	6,047.00	7,272.00	5,634.00
Universidad de la Sierra Sur	359,774.00	11,514.00	87,824.00	33,238.00	21,498.00	39,817.00	82,247.00	60,335.00	4,138.00	8,833.00	6,631.00	2,672.00	1,027.00
Universidad de la Sierra Juárez	205,633.00	4,213.00	49,363.00	11,313.00	9,696.00	11,448.00	11,250.00	22,258.00	12,594.00	23,514.00	9,963.00	10,265.00	29,756.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad de la Cañada	136,281.00	46,405.00	8,504.00	4,309.00	10,121.00	11,691.00	17,214.00	25,868.00	4,753.00	7,416.00	0.00	0.00	0.00
Novauniversitas	156,509.00	1,151.00	53,812.00	9,086.00	4,741.00	7,281.00	10,670.00	40,422.00	8,034.00	11,438.00	5,299.00	1,599.00	2,976.00
Universidad de la Costa	136,190.00	11,873.00	31,108.00	5,590.00	4,079.00	3,695.00	16,257.00	12,789.00	802.00	2,531.00	4,448.00	0.00	43,018.00
Universidad de Chalcatongo	93,416.00	27,250.00	11,154.00	4,058.00	4,141.00	8,019.00	16,283.00	18,058.00	1,687.00	1,994.00	662.00	55.00	55.00



GOBIERNO DEL ESTADO
DE OAXACA

Otros Derechos	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Accesorios de Derechos	26,627,243.00	3,223,899.00	3,865,438.00	2,905,269.00	2,741,808.00	2,683,972.00	2,228,466.00	2,845,977.00	3,177,140.00	2,324,211.00	51,164.00	48,384.00	531,515.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
PRODUCTOS	215,311,556.00	19,872,722.00	18,765,445.00	20,324,375.00	19,626,667.00	17,635,556.00	16,213,333.00	15,914,625.00	17,205,000.00	17,482,500.00	18,451,889.00	17,045,000.00	16,774,444.00
Productos	215,311,556.00	19,872,722.00	18,765,445.00	20,324,375.00	19,626,667.00	17,635,556.00	16,213,333.00	15,914,625.00	17,205,000.00	17,482,500.00	18,451,889.00	17,045,000.00	16,774,444.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	215,311,556.00	19,872,722.00	18,765,445.00	20,324,375.00	19,626,667.00	17,635,556.00	16,213,333.00	15,914,625.00	17,205,000.00	17,482,500.00	18,451,889.00	17,045,000.00	16,774,444.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	126,191,969.00	1,832,639.00	4,370,946.00	2,550,393.00	2,474,360.00	2,576,086.00	2,228,993.00	291,074.00	10,516,618.00	93,036,749.00	2,145,143.00	2,108,910.00	2,060,058.00



GOBIERNO DEL ESTADO
DE OAXACA

Aprovechamientos	125,951,988.00	1,825,489.00	4,342,540.00	2,516,526.00	2,417,947.00	2,559,138.00	2,222,389.00	249,256.00	10,499,680.00	93,023,209.00	2,140,166.00	2,103,633.00	2,052,015.00
Multas	1,294,169.00	11,487.00	73,248.00	121,244.00	165,187.00	65,373.00	115,990.00	232,682.00	156,434.00	50,938.00	135,769.00	109,179.00	56,638.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	14,733.00	14,583.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Aprovechamientos	124,643,086.00	1,799,419.00	4,269,142.00	2,395,282.00	2,252,760.00	2,493,765.00	2,106,399.00	16,574.00	10,343,246.00	92,972,271.00	2,004,397.00	1,994,454.00	1,995,377.00
Aprovechamiento Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	239,981.00	7,150.00	28,406.00	33,867.00	56,413.00	16,948.00	6,604.00	41,818.00	16,938.00	13,540.00	4,977.00	5,277.00	8,043.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GOBIERNO DEL ESTADO
DE OAXACA

PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	97,777,311,325.00	6,204,233,540.00	10,076,221,688.00	8,205,237,956.00	8,555,319,331.00	8,583,128,881.00	11,406,249,067.00	6,586,654,473.00	8,503,184,153.00	8,809,774,921.00	6,073,352,871.00	6,364,852,908.00	8,409,101,536.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	94,733,350,010.00	5,915,677,012.00	9,890,380,090.00	7,895,439,351.00	8,443,303,618.00	8,170,346,502.00	11,215,907,288.00	6,249,542,129.00	8,318,559,811.00	8,506,700,924.00	5,815,615,797.00	6,165,419,517.00	8,146,457,971.00
Participaciones	33,655,664,399.00	2,673,622,538.00	3,552,351,220.00	2,358,313,576.00	3,032,366,571.00	3,363,873,971.00	3,275,870,281.00	2,927,405,602.00	2,765,283,006.00	2,628,166,457.00	1,967,459,216.00	2,574,767,764.00	2,536,184,197.00
Fondo General de Participaciones	27,821,956,911.00	2,104,305,325.00	3,014,942,840.00	1,948,846,261.00	2,393,960,174.00	2,923,548,460.00	2,866,109,314.00	2,221,818,242.00	2,358,981,590.00	2,216,857,590.00	1,469,606,214.00	2,144,815,361.00	2,158,165,540.00
Fondo de Fomento Municipal	1,779,961,032.00	134,606,241.00	192,979,919.00	124,641,007.00	153,173,695.00	187,121,357.00	183,439,394.00	142,126,592.00	150,919,035.00	141,808,604.00	93,908,304.00	137,190,554.00	138,046,330.00
Participaciones en Impuestos Especiales	325,171,823.00	22,840,012.00	52,205,565.00	21,684,094.00	21,073,903.00	23,266,748.00	24,128,081.00	24,847,463.00	27,523,715.00	27,581,389.00	27,274,843.00	26,393,023.00	26,352,987.00
Fondo de Fiscalización y Recaudación	1,555,781,256.00	208,025,079.00	57,792,336.00	57,792,336.00	296,834,312.00	57,792,337.00	57,792,336.00	368,306,195.00	57,792,336.00	57,792,336.00	220,276,987.00	57,792,336.00	57,792,330.00
Fondo de Compensación	605,273,465.00	47,084,706.00	51,768,565.00	50,402,040.00	46,964,200.00	51,747,836.00	49,942,811.00	50,984,049.00	50,953,752.00	53,023,473.00	52,557,866.00	49,120,026.00	50,724,141.00
Fondo del Impuesto sobre la Renta	1,567,519,912.00	156,761,175.00	182,661,995.00	154,947,838.00	120,360,287.00	120,397,233.00	94,458,345.00	119,323,061.00	119,112,578.00	131,103,065.00	103,835,002.00	159,456,464.00	105,102,869.00
Aportaciones	54,992,737,027.00	2,573,447,754.00	5,878,498,274.00	5,256,510,697.00	4,543,867,591.00	4,006,619,112.00	7,139,410,182.00	2,825,073,594.00	5,315,157,748.00	5,673,811,906.00	3,405,171,954.00	3,194,068,562.00	5,181,099,653.00

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
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GOBIERNO DEL ESTADO
DE OAXACA

Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	30,853,389,772.00	120,773,789.00	3,597,180,947.00	2,846,864,812.00	2,265,672,487.00	1,655,969,701.00	4,832,900,685.00	631,885,764.00	3,143,471,874.00	3,495,925,159.00	1,745,307,826.00	2,272,863,060.00	4,244,573,668.00	
Fondo de Aportaciones para los Servicios de Salud	3,425,707,413.00	483,800,975.00	320,746,081.00	451,022,356.00	320,745,812.00	390,646,223.00	349,217,088.00	232,587,165.00	209,158,383.00	218,987,324.00	149,598,668.00	149,598,668.00	149,598,670.00	
Fondo de Aportaciones para la Infraestructura Social	11,238,819,271.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	1,168,941,673.00	718,344,214.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	9,876,511,218.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	1,027,248,973.00	631,270,461.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Estatal	1,362,308,053.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	141,692,700.00	87,073,753.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	4,089,676,209.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	345,817,852.00	340,806,350.00	340,806,350.00	295,702,841.00
Fondo de Aportaciones Múltiples	1,927,056,526.00	159,322,710.00	159,322,710.00	159,322,710.00	159,322,709.00	159,322,710.00	159,322,711.00	159,322,711.00	159,322,711.00	159,322,711.00	159,322,711.00	160,588,043.00	160,588,043.00	171,976,047.00
Asistencia Social	947,360,358.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	77,681,363.00	78,946,696.00	78,946,696.00	90,334,699.00
Infraestructura Educativa Básica	390,349,053.00	32,529,087.00	32,529,087.00	32,529,087.00	32,529,087.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,088.00	32,529,089.00
Infraestructura Educativa Media Superior	24,853,939.00	2,071,162.00	2,071,162.00	2,071,162.00	2,071,161.00	2,071,161.00	2,071,162.00	2,071,162.00	2,071,162.00	2,071,162.00	2,071,162.00	2,071,161.00	2,071,161.00	2,071,161.00
Infraestructura Educativa Superior	564,493,176.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00	47,041,098.00

(Pesos)



GOBIERNO DEL ESTADO
DE OAXACA

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	208,889,867.00	25,968,394.00	17,666,647.00	15,718,933.00	14,544,697.00	17,098,592.00	14,387,812.00	17,696,068.00	19,622,894.00	15,994,826.00	15,899,742.00	18,748,985.00	15,542,277.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	231,636,496.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,649.00	23,163,655.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	3,017,561,473.00	245,658,712.00	245,658,715.00	245,658,712.00	245,658,712.00	245,658,712.00	245,658,712.00	245,658,712.00	245,658,712.00	245,658,712.00	251,463,456.00	251,463,456.00	303,706,150.00
Convenios	3,083,242,888.00	93,129,189.00	2,278.00	-69,690,543.00	579,217,020.00	536,564,342.00	584,946,651.00	307,795,596.00	78,131,874.00	57,498,672.00	317,302,957.00	279,483,875.00	318,860,977.00
Convenios	3,083,242,888.00	93,129,189.00	2,278.00	-69,690,543.00	579,217,020.00	536,564,342.00	584,946,651.00	307,795,596.00	78,131,874.00	57,498,672.00	317,302,957.00	279,483,875.00	318,860,977.00
Incentivos Derivados de la Colaboración Fiscal	2,973,115,688.00	573,216,968.00	457,174,377.00	347,916,496.00	285,550,619.00	260,975,399.00	213,164,075.00	186,747,249.00	157,486,865.00	144,734,903.00	123,374,466.00	114,755,853.00	108,018,418.00
Impuesto sobre Automóviles Nuevos	216,562,365.00	16,846,616.00	20,928,963.00	16,645,528.00	15,321,195.00	20,807,958.00	19,845,678.00	19,446,562.00	17,580,860.00	19,234,031.00	16,282,111.00	16,317,182.00	17,305,681.00
Actos de Fiscalización	1,999,774,063.00	486,223,796.00	374,813,156.00	274,082,185.00	209,419,957.00	169,436,354.00	129,098,566.00	97,887,457.00	78,075,435.00	59,177,384.00	45,056,237.00	42,725,210.00	33,778,326.00
Otros Incentivos	13,747,018.00	3,447,047.00	664,119.00	172,186.00	1,567,196.00	1,509,398.00	490,447.00	1,068,187.00	180,875.00	1,301,466.00	1,549,739.00	1,341,559.00	454,799.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	48,412,580.00	5,059,655.00	4,604,756.00	3,959,441.00	4,447,790.00	3,998,209.00	4,302,710.00	4,630,142.00	6,200,098.00	4,608,950.00	1,858,827.00	2,281,849.00	2,460,153.00



GOBIERNO DEL ESTADO
DE OAXACA

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 126	35,033,048.00	6,862,342.00	1,949,214.00	1,860,346.00	3,192,559.00	921,148.00	2,021,566.00	2,644,124.00	2,847,862.00	3,682,226.00	2,360,710.00	3,139,814.00	3,551,137.00
Impuestos a las Ventas Finales de Gasolinas y Diésel	610,190,934.00	50,581,387.00	49,998,370.00	47,063,443.00	47,387,522.00	60,193,687.00	53,110,370.00	56,847,771.00	48,458,095.00	52,565,044.00	52,419,838.00	44,975,044.00	46,590,363.00
Incentivo Régimen de Incorporación Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	43,964,730.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,728.00	3,663,722.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	5,430,950.00	532,397.00	552,071.00	469,639.00	550,672.00	444,917.00	631,010.00	559,278.00	479,912.00	502,074.00	183,276.00	311,467.00	214,237.00
Impuesto sobre Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen de Pequeños Contribuyentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondos Distintos de Aportaciones	28,590,008.00	2,260,563.00	2,353,941.00	2,389,125.00	2,301,817.00	2,313,678.00	2,516,099.00	2,520,088.00	2,500,318.00	2,488,986.00	2,307,204.00	2,343,463.00	2,294,726.00
Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	28,590,008.00	2,260,563.00	2,353,941.00	2,389,125.00	2,301,817.00	2,313,678.00	2,516,099.00	2,520,088.00	2,500,318.00	2,488,986.00	2,307,204.00	2,343,463.00	2,294,726.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GOBIERNO DEL ESTADO
DE OAXACA

(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	3,043,961,315.00	288,556,528.00	185,841,598.00	309,798,605.00	112,015,713.00	412,782,379.00	190,341,779.00	337,112,344.00	184,624,342.00	303,073,997.00	257,737,074.00	199,433,391.00	262,643,565.00
Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	3,043,961,315.00	288,556,528.00	185,841,598.00	309,798,605.00	112,015,713.00	412,782,379.00	190,341,779.00	337,112,344.00	184,624,342.00	303,073,997.00	257,737,074.00	199,433,391.00	262,643,565.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS Y BENEFICIOS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
INGRESOS FINANCIEROS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Federales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00